

F. No. 1-11/2022-EE-5 (PM POSHAN-1-2)
Government of India
Ministry of Education
Department of School Education & Literacy
PM - POSHAN Division

Shastri Bhawan, New Delhi
Dated: 3rd June, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 08.03.2022 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT Administration of Dadra and Nagar Haveli and Daman & Diu under PM POSHAN for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **08.03.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **UT Administration of Dadra and Nagar Haveli and Daman & Diu.**

2. The minutes of the above PAB meeting have been approved by the Secretary, Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.

Ritu 03.6.22

(Ritu Aggarwal)

Director (PM POSHAN)

Tel. 011-2307 4113

E-mail: ritu.aggarwal06@ias.gov.in

To

1. Ms. Ankita Anand, Secretary (Education), Department of Education, UT Administration of Dadra & Nagar Haveli & Daman & Diu Secretariat, Fort Area, Moti Daman - 396220,
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, Ministry of Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi
11. Joint Secretary, Ministry of Health & Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Adviser (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE

15. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.I), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT
23. Professor N. V. Varghese, Vice Chancellor, NUEPA
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
27. Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
28. Joint secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L), Ministry of Education
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. **Director (GVB) / Deputy Secretary (DA) in PM POSHAN Division.**
4. Under Secretary (IS-17) / Under Secretary (AK) / Under Secretary (SA) / Under Secretary (AD)
5. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM-POSHAN website
6. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 08.03.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the UT Administration of Dadra & Nagar Haveli and Daman & Diu.

The meeting of the Programme Approval Board Pradhan Mantri POSHAN Shakti Nirman (PM POSHAN) was held in New Delhi through video conferencing on 8th March, 2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at Annexure-I.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in UT Administration of Dadra & Nagar Haveli and Daman & Diu.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of UT Administration of Dadra & Nagar Haveli and Daman & Diu for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five-year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are positioned as special nutritional interventions. Highlighting the importance of monitoring, she further stated that it has been decided to involve students of eminent Universities/Institutions and also trainee teachers of District Institutes of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of the scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation in terms of enhanced enrolment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop-out rates. She also emphasized upon the role of hot cooked meals in the schools in removing social barriers as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap

in school participation trends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school.

Subsequently Joint Secretary (EE.I) appreciated UT Administration's good practices/initiatives viz. additional contribution of Rs.3274 per month over and above Central Share to honorarium of Cook-cum-Helpers from UT's own resources, additional contribution of Rs. 2.87 per day in cooking cost both in Primary and Upper Primary from UT's own resources, more coverage of children (4%) than the PAB approval during 2021-22 under PM POSHAN, additional food items Sukhadi and Lapsi provided to children on daily basis, school nutrition gardens available in 93% of schools, 100% schools have installed RO water purifiers, Happiness Kits sponsored by CSR Funds distributed to 31,668 children belonging to Economically Backward Sections etc. Further he expressed concern over the issues of delay of two months in transfer of Ad-hoc funds from UT to the Cooking Agency, not conducted social audit as per the guidelines etc.

3. Secretary (Education), UT Administration of Dadra & Nagar Haveli and Daman & Diu briefed the PAB about the performance of PM POSHAN Scheme in the UT during 2021-22 and the initiatives taken by the UT Administration for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2022-23 proposals.

4. Review of Performance during 2021-22

4.1 Coverage of children:

4.1.1 Average number of children availed meal vis-à-vis enrolment:

The UT has enrolment of 42,863 children in Primary and 26,094 children in Upper Primary. Out of these on an average basis 41,276 children (96%) in Primary and 25,298 children (97%) in Upper Primary have been covered during first three quarters of 2021-22.

4.1.2 Average number of children availed meals vis-à-vis PAB Approval:

The PAB-PM POSHAN approved 39,337 children at Primary and 24,400 children at Upper Primary level. Out of these on an average basis 41,276 children (105%) in Primary and 25,298 children (108%) in Upper Primary have been covered during first three quarters of 2021-22.

Comments of PAB: PAB expressed satisfaction over coverage of children in UT. Secretary (SE&L) also advised the UT to ensure data parity with UDISE+ Data.

4.2 School Working Days:

PAB has approved 174 days to be covered during the first three quarters of 2021-22. The UT reported the coverage of 184 days in Primary and 184 days in Upper Primary during the first three quarters of 2021-22.

Comments of PAB: PAB noted the information.

4.3 PFMS - Fund Flow Mechanism

The UT informed that the payments of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System directly into Bank Accounts. The UT also informed that expenditures were made directly through PFMS by using EAT module.

Comments of PAB: PAB advised the UT to implement the new system for release of funds in line with the directions of Department of Expenditure, Ministry of Finance, Govt of India. PAB also expressed concern over delay in the release of funds and advised the UT to ensure timely release of the funds.

It was further informed that UT has completed all procedures for implementation of new system of releases of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India. UT also requested the Ministry to organize training sessions on use and data entry in the PFMS portal.

4.4 Management Monitoring and Evaluation (MME):

UT has reported utilization of 52% of the MME funds allocated up to first three quarters of 2021-2022.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the UT to ensure full and effective utilization of the funds under MME. UT was also advised to ensure prominent display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation through publicity.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 1,063 Cook-cum-Helpers to be engaged during 2021-22. The UT has engaged 1,017 Cook-cum-Helpers (96%).

Comments of PAB: PAB appreciated the additional contribution from UT funds towards honorarium to Cook-cum-Helpers. PAB advised the UT to engage Cook-cum-Helpers as per the norms of the Scheme.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central Assistance of Rs.50.03 lakhs has been released for construction of 82 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for 82 (100%) Kitchen-cum-Stores.

Comments of PAB: PAB appreciated the effort made by the UT Administration.

4.7 Kitchen Devices (new as well as replacement):

Central Assistance of Rs.18.87 lakhs has been released towards procurement of 377 units of new Kitchen Devices during 2006-07 to 2021-22. The UT has reported that 377 units (100%) of Kitchen Devices have been procured.

Central Assistance of Rs. 17.35 lakhs has been released towards replacement of 347 units of Kitchen Devices during 2012-13 to 2021-22. The UT has reported that 347 units (100%) of Kitchen Devices have been procured.

Comments of PAB: PAB appreciated the efforts made by UT Administration.

4.8 School Nutrition (Kitchen) Gardens:

UT Administration has developed School Nutrition Gardens with the help of Forest Department in 338 (93%) schools out of 365. UT reported that varieties of vegetables/fruits grow in the gardens and same were being used as additional vegetables. UT informed that these Kitchen Gardens have been converted into fruit gardens and various seasonal fruits are growing in them.

Comments of PAB: PAB appreciated the efforts made by UT Administration. UT was advised to make concerted efforts for development of School Nutrition Gardens in all schools. UT may develop School Nutrition Gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Department and Horticulture Department etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

Large number of communities have been participating for providing additional food items in the name of "Tithi Bhojan". In all 365 schools, additional food/fruit items have been provided in PM POSHAN by the communities. A booklet containing roster of the Tithi Bhojan has been published in the beginning of the academic session and circulated so that the Tithi Bhojan donors come to know well in advance of the date of Tithi Bhojan to be provided in the school.

Comments of PAB : PAB appreciated the efforts of the UT Administration.

4.10 Supplementary Nutrition:

UT provides Sukhadi and Lapsi from its own resources for enhancement of the nutrition of the children.

Comments of PAB : PAB appreciated the efforts of UT Administration.

4.11 Testing of meals :

UT Administration reported that total 8 samples (4 from Daman and 4 from DNH) of dry ration were tested by Konark Research Foundation and all are meeting the norms.

Comments of PAB: PAB advised the UT to carry out the testing of food samples from all schools to check their quality and nutritional contents etc. through NABL/FSSAI Accredited Laboratories across the UT.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

UT Administration has organized training for 1,017 Cook-cum-Helpers during 2021-2022.

Comments of PAB: PAB appreciated the efforts made by the UT and advised the UT to organize training programmes for all the Cook-cum-Helpers on regular basis, whenever feasible, considering the pandemic situation.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN MIS portal captures information on critical indicators of PM POSHAN. The Annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, number of Cook-cum-Helpers engaged, mode of cooking etc. The Monthly data entry module captures data on number of days PM POSHAN was served; number of meals served, honorarium paid to Cook-cum-Helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. UT has completed 99% both Annual and Monthly data entry of schools in the MIS portal.

Comments of PAB: PAB appreciated the efforts made by UT and also advised UT to analyse the District wise components of data entered into the web portal.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22 entries under AMS could not be made because schools remained closed due to Covid pandemic and dry ration kits were distributed.

Comments of PAB: PAB noted the reasons and advised the UT to ensure submission of 100% information submission on all working days under AMS when schools are opened.

4.15 Centralized Kitchens:

The Akshaya Patra foundation has been engaged in the F .Y 2019-20 for serving hot cooked meal to 342 schools in two districts i.e. Daman and DNH and supply of cooked meals was started since July 2019.

Comments of PAB: PAB advised the UT to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in PM POSHAN Scheme.

4.16 Social Audit:

Social Audit has been conducted in 70 schools (19%) during 2021-22 in UT. UT informed that Social Audit was conducted by Development Quest Foundation covering 40 schools in DNH and 10 schools in Daman. Mahila Mandal Social Audit team covered 10 schools in Daman district and Giants Group covered 10 schools in Diu district.

Comments of PAB: PAB appreciated the efforts made by the UT. The UT was informed that under the provisions of Section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. UT was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at prominent places easily visible to public in all schools. UT was also advised to take appropriate measures for awareness generation about the scheme.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19.

The UT informed that dry ration kits have been provided to all children on monthly basis as Food Security Allowance during closure of schools and hot cooked meals were resumed from 16th February, 2022.

Comments of PAB: PAB informed that Government of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the UT to follow these guidelines for resumption of hot cooked meals in schools. It was further advised that the UT needs to take all precautionary measures and special care while maintaining social distancing and Covid appropriate behaviour as advised by the respective Disaster Management Authorities.

4.18 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

UT Administration informed that Health check-up of 53,534 children (78%) has been carried out following Covid protocol during 2021-22. Distribution of IFA

tablets to 62,318 children (90%) and Deworming Tablets to 41,632 children (60%) has been completed.

Comments of PAB: PAB appreciated the initiatives taken by the UT and also advised the UT to cover all enrolled children in the schools.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

UT Administration has proposed to cover 41,276 children in Primary classes, 25,298 children in Upper Primary classes on an average coverage basis during 2021-22 and 2,178 children in Bal Vatika during 2022-23.

Approval of PAB: After detailed discussions, PAB- PM POSHAN approved to cover 41,276 children in Primary classes, 25,298 children in Upper Primary classes and 2,178 children in Bal Vatika during 2022-23.

5.2 Coverage of Working Days

UT Administration has proposed to serve meals on 239 days in Primary, 239 days in Upper Primary and 239 days in Bal Vatika during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of UT to serve meals on 239 days in Primary, 239 days in Upper Primary and 239 days in Bal Vatika during 2022-23.

5.3 Cook-cum-Helpers (CCH)

UT Administration has proposed to engage 1,190 Cook-cum-Helpers (737 Cook-cum-Helpers in Primary and 453 Cook-cum-Helpers in Upper Primary) under PM POSHAN Scheme during 2022-23.

Approval of PAB: Following the discussions, PAB- PM POSHAN approved the proposal of UT to engage total 1190 Cook-cum-Helpers (737 in Primary and 453 in Upper Primary) under PM POSHAN Scheme during 2022-23.

5.4 Drought

Drought has not been notified in the UT.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-Stores

UT Administration submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

UT Administration submitted no proposal.

Approval of PAB: Not Applicable

5.7 Flexibility for new interventions

PAB observed that UT has not submitted any proposal under flexibility for innovative interventions. However, for School Nutrition Gardens and Supplementary Nutrition interventions, UT may use a maximum of Rs. 60.17 lakhs as Central share (5% of total recurring Central Assistance). This expenditure will be met from the funds available with the UT (recurring Central Assistance).

5.8 Cooking Competitions

UT Administration has not given any proposal to conduct Cooking Competition because meals are being served by Centralized Kitchen.

Approval of PAB: PAB advised UT to organize cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

UT Administration has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of UT Administration for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23.

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB approval (Physical) for 2022-23
1	Institutions	
1.1	Primary	208
1.2	Upper Primary	156

2	Children	
2.1	Primary	41276
2.2	Upper Primary	25298
2.3	Bal Vatika Children	2178
3	Working Days	
3.1	Primary	239
3.2	Upper Primary	239
3.3	Bal Vatika Children	239
4	Cook cum Helper	
4.1	Primary	737
4.2	Upper Primary	453
5	Drought : Nil	
5.1	Children (Pry)	NA
5.2	Children (U Pry)	NA
5.3	Working days	NA
5.4	Cook-cum-helpers	NA
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-Stores	0
6.3	Kitchen Devices (New)	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for new interventions (Physical) :

S.No.	Component	PAB approvals (Physical) for 2022-23
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	UT needs to submit proposals
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT)	UT needs to submit proposals

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23.

7.1 Recurring and Non-Recurring (Financial)

(Rs. In lakhs)

Sl. No.	Particular	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	1203.43	0.00	1203.43
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	0.00	0.00	0.00
	Total Recurring	1203.43	0.00	1203.43
2.	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0.00	0.00	0.00
2.2	Repair of kitchen-cum-stores	0.00	0.00	0.00
2.3	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
2.4	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
	Total Non-Recurring	0.00	0.00	0.00
	Total (Recurring + non-Recurring)	1203.43	0.00	1203.43

7.2 Flexibility for new interventions

No proposal submitted by the UT.

8. The quantification of Central Assistance of Rs. 1203.43 lakhs & 1945.48 MTs food grains have been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, PM POSHAN rules, PM POSHAN Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the

Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

During the year, if it is noticed by the UT Administration that more funds are needed to implement the PM POSHAN Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The UT Administration is advised to disseminate the approvals of the resources to all the field functionaries in the UT and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

UT: Dadra & Nagar Haveli and Daman & Diu

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	41276	239	986.50	0	986.50
2	U. Primary (@150 gms per child per school day)	25298	239	906.93	0	906.93
3	Bal Vatika Children (@ 100 gms per child per school day)	2178	239	52.05		52.05
3	Drought					
3.1	Primary	Nil	Nil	Nil	Nil	Nil
3.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
Grand Total		68752	239	1945.48	0	1945.48

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs.3000 per MT for rice + 1% local mandi tax *	29.89
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 4.97 per child per day	490.29
2.2	Minimum Mandatory UT Share @ Rs. 0 per child per day	0.00
3	Transportation Cost @ Rs. 1400 Per MT food grains	13.81
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. 1000 for 10 months for 737 CCH	73.70

4.2	UT Share - @ Rs 0 for 10 months)	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	16.41
Total Central Share for Primary		624.10
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice + 1% local mandi tax	27.48
7	Unit Cooking Cost- Rs.7.45 per child per day	
7.1	Central share @ Rs.7.45 per child per day	450.44
7.2	Minimum Mandatory UT Share @ Rs.0 per child per day	0.00
8	Transportation cost @ Rs.1400 Per MT food grains	12.70
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 1000 for 10 months for 453 CCHs)	45.30
9.2	UT Share - @ Rs 0. for 10 months)	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	14.47
Total Central Share for Upper Primary		550.39
Bal Vatika Children (per primary class)		
11	Cost of Food grains @ Rs.3000 per MT for rice + 1% local mandi tax	1.58
12	Unit Cooking Cost- Rs.4.97 per child per day	
12.1	Central share @ Rs.4.97 per child per day for 2178 children	25.87
12.2	Minimum Mandatory UT Share @ Rs.0 per child per day	0.00
12.3	Transportation cost @ Rs.1400 Per MT food grains	0.73
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	0.76
Total Central Share for Bal Vatika children		28.94
NCLP- NIL		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
12	Unit Cooking Cost- Rs..... per child per day	
12.1	Central share @ Rs..... per child per day	--

12.2	Minimum Mandatory UT Share @ Rs. per child per day	--
12.3	Transportation cost @ Rs..... Per MT food grains	--
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 4) Cost of food grains 5) Cooking cost and 6) Cost of transportation	--
Total Central Share for NCLP		--
Total of Central Share (Primary + Upper Primary + Bal Vatika Children + NCLP)		1203.43

**Charges charged by Agriculture Produce Market committee (APMC) at Valsad (Gujarat) for keeping Food grains in its godown. This is charged in the bill raised by FCI against the lifting of Food grains.*

C. Drought: Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakhs)
1	2	3
Primary		
1	Cost of Food grains @ Rs.3000 per MT for rice and Rs 2000 per MT for wheat	--
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs..... per child per day	--
2.2	Minimum Mandatory UT Share @ Rs..... per child per day	--
3	Transportation Cost @ Rs..... Per MT food grains	--
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs..... for 2 months)	--
4.2	UT Share - @ Rs..... For 2 months)	--
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	--
Total Central Share for Primary (Drought)		--
Upper Primary		
6	Cost of Food grains @ Rs.3000 per MT for rice and Rs 2000 per MT for wheat	--
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	--

7.2	Minimum Mandatory UT Share @ Rs. ..per child per day	--
8	Transportation cost @ Rs. Per MT food grains	--
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	--
9.2	UT Share - @ Rs. for ... months)	--
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	--
Total Central Share for Upper Primary (Drought)		--
Total Primary + Upper Primary (Drought)		--

D. Non-recurring- No proposal

Sl. No.	Component	Amount admissible (Rs in lakhs)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store	0
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement)	0
Total Central Share (Non-recurring)		0

E. Flexi funds for new interventions:

Component	Physical	Financial (Rs. In lakhs)		
		Central Assistance	Min. Mandatory UT Share	Total
Admissible Flexible Funds	--	60.17	0.00	60.17
i) Development of School Nutrition Gardens (SNG) @5000 ii) Additional nutritional supplementary items	Proposal not submitted			

F. Total Requirement of Funds for FY – 2022-23

(Rs. In lakhs)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	1203.43	0.00
	Drought	-	--
Non- recurring		--	--
Grand Total		1203.43	0.00

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), Ministry of Education.
2. Shri R. C. Meena, Joint Secretary (EE.I), Ministry of Education.
3. Dr. Sila Deb, Joint Secretary, Ministry of Health & Family Welfare.
4. Mrs. Ritu Aggrawal, Director (PM POSHAN), Ministry of Education.
5. Shri Shobhit Gupta, Director (Finance), Ministry of Education.
6. Smt. Ankita Anand, Secretary Education , UT Administration of Dadra & Nagar Haveli and Daman & Diu
7. Shri Ashish Mohan, DANICS, CEO, District Panchayat, Daman
8. Dr. Apurva Sharma, DANICS,CEO District Panchayat , DNH
9. Shri Harshit Mishra, Niti Aayog.
10. Shri Pratyusha Kumar Mandal, Professor, NCERT.
11. Shri R. K. Verma, Under Secretary, D/o Food & Public Distribution.
12. Shri Arnab Dhaki, Under Secretary, PM POSHAN, MoE.
13. Shri Dinesh Pradhan, Sr. Consultant, Ministry of Education
14. Dr. Mridula Sirkar, Chief Consultant, Ministry of Education.
15. Shri S.K. Shina, Chief Consultant, Ministry of Education.